



S T . M A T T H E W

Living God's Love

## Agenda & Reports Congregational Council Meeting

**June 18, 2024 at 5:00 PM**

### **Join Zoom Meeting**

<https://zoom.us/j/2219534065?pwd=ZjdyVlFtR21lZFBrSW9uS1BFRRFJvQT09>

**Meeting ID: 221 953 4065**

**Password: stmattgl**

**Telephone (audio only) option:**

**Dial 1(646) 558-8656**

**Enter Meeting ID: 221 953 4065# (when prompted)**

**Enter password: 736222# (when prompted)**

*“Living God’s Love”*

**St. Matthew Evangelical Lutheran Church**

400 North Broadway Street † Medina Ohio 44256

330-725-8885 †office@stmatthewmedina.org †www.stmatthewmedina.org

**St. Matthew Evangelical Lutheran Church  
Congregational Council Meeting Agenda  
June 18, 2024, 5:00pm**

- Call to Order, Roll Call
- Opening Prayer/Devotions - Bruce
- Approval of the Prior Meeting Minutes
- Monthly Updates and Reports:
  - a. Pastor's Report
  - b. Deacon's Report
  - c. President
  - d. Vice President
  - e. Secretary Report
  - f. Treasurer Report
  - g. At Large Members/Liaisons
- Old Business:
  - St. Matthew Cultural Collective -updates
  - Risk Management/Safety – update to subcommittee response
  - Organ quotes – update on quotes – organ subcommittee formed?
  - Coffee Bar – Amanda to make sign up genius – are slots being signed up for?
  - Renovation Committee????
- New Business
  - Synod Assembly update
  - July meeting date – change due to NOLA?
- Closing Prayer

***Next Meeting – July ???, 2024 @5:00 pm – Fellowship Hall***

***June Opening Prayer/Devotions – Jim***

**St. Matthew Lutheran  
Church Congregation Council  
May 14 th, 2024**

President	Jen Knaggs	P
Vice President	Kristine Neate	P
Secretary	Delores Ivan	P
Treasurer	Teri Uttech	X
At Large Officers	Amanda Kotick	P
	Bruce Reed	X
	Jim Woodard	P
Deacon	Lindsay Stertzbach	P
Pastor	Steve Mahaffey	P

Also In attendance: Sandy Andrews in person and Brian Harris on Zoom.

Roll call of attendees started the meeting.

Opening devotion was given by Delores.

Reviewed last month's minutes. There were no corrections needed. Jim Motioned to accept the minutes and Jen seconded the motion. All were in favor.

**Pastor's Report:**

Nothing more to add to his report. We have been doing a lot of things and completing many tasks. His door is always open if you have any questions.

**Deacon Lindsay's Report:**

Youth is working very hard to raise the additional money needed for the youth gathering. The charges per child and adult were higher than budgeted. The details are in her report. \$9300 due at the end of May. There was some discussion as to whether or not the parents should be asked to contribute toward their fees. The concern with asking this of them may discourage participation. At this time, we will not be doing this. It may be possible to have Thrivent members use a grant to help cover costs of the shirts. Will discuss this more in new business.

**President's Report:**

Nothing more to add other than what is included in her report. She's having surgery in May, but plans on being able to run the June meeting on June 18th.

**Vice President's Report:**

Nothing to add this month.

Secretary's Report:  
Nothing to add this month.

Treasurer's Report:

In Teri's absence Jen covered a few items Teri wanted to share. They had a finance committee meeting on May 8th. We have a couple of CD's coming up to renew. They are looking at making some changes. One CD will remain at Huntington. John Baker is looking into moving \$100,000 from the Money Market to the Mission Investment Fund. A representative came to speak to them on this fund and they were impressed. It is a 3yr term however, emergencies can still be covered if money is needed. Full treasurer's report is included in the packet. John Baker was also at this meeting and is going to work on getting the Endowment fund up and running again.

At Large Officer's Reports:

Amanda said the coffee bar sign up genius is ready.

Jim talked about safety. He went over the CNN news feed of the gunman in the church incident. Fortunately, the gun jammed and no one was hurt. We have received the assessment report from Homeland Security on our vulnerability. Volunteers will form a committee to act on recommendations. Some items addressed were proper lighting in the parking lots, and updating security to the building such as access control. Signage on the door when doors are locked. Jen is taking the reins on this and will reach out to people who have an interest and will report back at the next meeting. There are government grants available as well.

Old Business:

- 45 letters were sent to inactive members; three came back because of incorrect addresses. One called back with her correct information but explained her children are all grown now.  
This is not something we would want to do every year.
- Jen Knaggs, Krintine Neate, Marcia George and Tom Kotick met and did some brainstorming on Cultural Collective. Cultures, Values and Vision will be put in the bulletin. This is not a mission statement. Steps on who to talk to if you have a concern. Do you know who to talk to if you still have questions? Members of council will be listed to contact as we are all members of the congregation. We're in this together. Include steps on how to have a difficult conversation. Wait 24 hrs before responding. Encourage no regrets. Plan on meeting with the congregation to participate in coming up with ideas. (maybe after worship in the fellowship hall to white board ideas.) Will update next month.
- The Leadership Manual is complete. It is a living document with committee chairs. Pastor Steve motioned to approve the leadership handbook. Jim seconded the motion. All were in favor.

- When we have meetings when the church doors are locked, someone on the committee holding the meeting ( ie.choir) needs to be responsible for letting members in. Based on the Building safety requirements, doors cannot be left unlocked.
- Project 43 was attended by Pastor Steve, Jen Knaggs, Amanda Kitick and Delores Ivan. There's a lot of uncertainty about what is happening; especially in smaller congregations. More information will be forthcoming to be discussed.
- Organ Quotes: sub committee to be established to do research and make recommendations. Kristine Waite and Rachel Knaggs to be included.
- Renovation Committee: Jen reported that Troy had not gotten back to her. She will call him for the status. The Property Committee did meet however; Helen Graf and Emily volunteered to be on this team. The intent is that the renovation committee is a sub committee of the property committee with continued updates to council. There are grants available and Troy has a contact who writes these grants. Barbara Zooer will write a grant with Troy. Pastor Steve will arrange breakfast with Troy to discuss. If Troy is too busy to lead, maybe he can delegate someone to take charge in his absence.  
It needs to be communicated that renovation is a part of the property committee for better understanding.

#### New Business:

- Amanda suggested we collect new and used shoes to send to other countries as a fundraiser for the youth gathering.
- Concern over the deteriorating railing by the ramp on the Pearl St. entrance, and the steps at the South Pearl St. office entrance. Joyce has someone to fix the railing in the interim before a final solution can be made. This will cost \$800. The South steps on Pearl St. have crumbling concrete. He will fix the steps for \$525. It will come out of the property budget. Within the next few weeks this hopefully, can be done.
- Possible ideas for fundraising for the youth gathering:  
Use undesignated memorial funds to cover the \$6400 shortage (additional money raised could reimburse the fund)  
Jen motioned to get the balance paid now with memorial funds. Delores seconded the motion. All in favor.
- Finance Committee to address the congregation on how memorial funds are used to give them a better understanding. Will report at the next meeting.

- Hat making will be at Faith House starting June 10th alternating Mondays with the Silent Book club.
- Project 6:10 initiated by Scott Johnson will do small household repairs with a group of volunteers. Letters will be distributed by the Care Connection team to the congregation.

Next Meeting June 18th at 5:00 in the fellowship hall.

Jen closed the meeting with all of us in The Lord's Prayer.

Respectfully submitted,  
Delores Ivan

Pastor's Report to Congregation Council  
June 18, 2024

This past month felt for me like Summer arrived. No, not because of the sweltering heat wave we're currently living through, but for a combination of reasons. First, we finished off holding 2 worship services on a Sunday morning and made the switch to the summer schedule (1 service) the first Sunday of June. My hope for these 3 months is that the trend continues to reflect the first 3 weeks' attendance numbers. It's SO nice to have a crowd filling the sanctuary on a Sunday morning! Additionally, I was able to finally take a week of vacation (the latest I've ever waited to enjoy my first week of the year) to visit with my daughter and her fiancé in Charleston, SC. It was nice to spend time with family, enjoy the change of scenery and routine, and most importantly experience some refreshment and renewal for the busy weeks ahead. One of the events from this past month included a bicycle ride and cookout at my home. Although there was a threat of rain that kept some people away, those that showed seemed to enjoy themselves, the abundance of food, and were treated to a relaxing and cool breezy evening in my backyard. Finally, 30 of us gathered (a week early) to celebrate Father's Day by sitting on the large outside patio at Ignite Brewery in Brunswick for food, fellowship, and a beer. Summer has arrived!

Related to worship, this past month included a graveside funeral for a non-member (but a Lutheran without a congregation), the baptism of Olivia Evelyn Naysmith, and the recognition of ordination anniversaries (Deacon Lindsay's 6<sup>th</sup> and my 20<sup>th</sup>). Additionally, I was able to purchase a new liquid-filled paschal candle that will start being used in the coming year thanks to the memorial funds given in memory of Leitheia Obermeier.

As a congregation, many of us gathered on Saturday the 18<sup>th</sup> to perform some much needed outside church maintenance. Trees and shrubs were trimmed, mulch was laid and spread, and a dead bush was removed. It was hot and challenging work ... but helped beautify the grounds for the summer. Additionally, the Evangelism and Communication Committee hosted another successful Loads of Love, to the point that the funds have been exhausted for that ministry. They plan to raise funds for the future.

Another new member class began on June 2. Fifteen people (10 adults and 5 youth) have expressed interest in membership and becoming a part of the mission and ministry of St. Matthew. We've met to discuss the history of St. Matthew, the Lutheran Church, the various ministries happening, stewardship, discipleship, as well as the joy of just getting to know each other a little better. A "join date" is getting worked out, as the summer schedules of the various families haven't yet aligned.

Visitation continues to go well with those that don't get out, as well as with those who are hospitalized. It seemed like this past month had more surgeries than what's been normal most months. Thankfully all people seem to have had successful procedures and are recuperating.

I also attended a Medina City School Board meeting May 21. I was asked by Rev. Luke Lindon from the Medina UCC church to attend in support of him and a few others that had prepared statements against the LifeWise organization, which is attempting to infiltrate its way into the school day here in Medina. After researching the organization, its methods,

and what it teaches to young people about Christianity and others in society, I chose to attend to support him and all others that understand and live out our faith differently.

Lastly, Deacon Lindsay, Teri Uttech, Kristine Neate, and I all attended the Northeastern Ohio Synod Gathering on June 1, representing St. Matthew and helping to perform the work of the larger church. At the assembly we experienced worship (of which I helped as a group singer), participated in continued discussions around the Isaiah Project, connected with others from other congregations, and participated in the Synod work sessions. At the Gathering I was elected to represent the Northeastern Ohio Synod as a “Clergy at large” position for the ELCA National Church Gathering, which will be held in Phoenix, AZ July 2025. It’s an honor to have been elected and I’m excited to experience “Churchwide” for the very first time, especially since it will include the election of a new Bishop of the ELCA!

In Christ, with Christ, for Christ!

Pastor Steve Mahaffey



**Deacon Lindsay Stertzbach, *Director of Youth and Family Ministries***

Congregation Council Report - June 18, 2024

Summer is a time where, for most, the pace seems to slow down, schedules aren't as full, and there's more time to breathe, and, if we're lucky – find rest. For this particular deacon, that has not been the case! While the switch in worship schedule from two services to one has changed the pace of Sunday mornings, my schedule has remained full and will continue to have me quite busy as we approach VBS, a middle school camping trip, and the ELCA National Youth Gathering. It's crunch time! I am extra grateful that the energy I was lacking during the first trimester of my pregnancy has returned...just in time to use it all up again! In addition to the updates provided below, I attended meetings for VBS, Evangelism & Communication, finance, LGL Samaritan Fund, the Ohio Candidacy committee, and served as a voting member for the Northeastern Ohio Synod Assembly.

**Luther Middles Bake Sale**

On Sunday, June 2, the Luther Middles held their annual bake sale to raise money for future fellowship activities. By having this fundraiser, we are able to do fun activities without being entirely dependent on a line item in our congregation's budget. This year, they raised over \$350! Thank you to all who helped make this fundraiser a success!

**Vacation Bible School**

We have 22 youth registered to participate in a week-long VBS experience at St. Matthew from June 24-28. As you may have seen in recent Shout-outs, Facebook posts, and bulletin announcements, this year's theme is "God's New Creation." We will be learning about and exploring how animals and the rest of creation are vital for helping to end hunger around the world. This curriculum comes to us (free) from ELCA World Hunger. We will be taking up two collections during VBS for different service projects:

**Cups Cafe Collection**

To help support a local feeding ministry in our neighborhood, we are collecting the following items to be donated to Cups Cafe: small deodorants, granola/breakfast bars, small packaged protein snacks (i.e. nuts, trail mix), socks, small boxes of bandaids, travel size first-aid creams, antiseptic wipes, bottled water, hard candy, gum, small boxes of candy (that won't melt), shampoo, body wash, bars of soap, laundry detergent, and dryer sheets. Items can be placed in the VBS donations box in the Narthex.

**ELCA Good Gifts Campaign**

We are collecting monetary donations to purchase farm animals through the ELCA Good Gifts Campaign, which will go to families in various countries to support their need for sustainable and renewable food sources.

The congregation will be invited to participate in these collections from June 23-July 7. We will also be sharing a video of the showcase from the last day of VBS during worship on Sunday, June 30 as a highlight/visual for the congregation.

### **Luther Middles Camping/Canoe Trip**

We currently have 8 confirmation youth (6th-8th grade) and 4 adults signed up to attend the Luther Middles Camping/Canoe trip scheduled for June 28-29 at the Canal Fulton Canoe Livery. Our time together will include worship, fellowship, camping in tents, and a 3-mile canoe trip.

### **Youth Gathering**

We are officially less than 30 days away from attending the Gathering. Our final Gathering prep session is this Sunday, June 23. Over the next few weeks, I will be finalizing any remaining plans/details and making sure our youth are well-prepared for the experience. There will be a commissioning/send-off during worship on Sunday, July 14 to pray for and ask for God's blessing for those who will be attending.

### **Shoe-Drive**

Thanks to Amanda Kotick's faithful leadership, a shoe collection/fundraiser has been taking place for the last week or so to help raise funds for the Luther League and provide shoes to people in need around the globe. There will be a shoe-drive after worship on Sunday, July 14 from 11AM-1PM in the parking lot and the community will be invited to participate.

### **Mutual Ministry**

I will be meeting with my Mutual Ministry committee later this month for our Quarter 2 meeting. As a part of our time together, we will begin discussing and brainstorming items pertaining to my maternity leave (i.e. securing volunteer coverage, healthy boundaries, etc.) and how they can be of support as I prepare for that time. I have invited Pastor Steve to attend this particular meeting since his ministry will be affected, to some extent, by my absence.

As a reminder, the members of my Mutual Ministry committee are: Kristine Neate, Amanda Kotick, Tom Kotick, Bob Maas, Mike Holthouse, and Barb Woodard.

### **Vacation**

I will be away for vacation July 1-8. Austin and I will be heading to Georgia to visit with family and enjoy some respite at my father-in-law's lake house.

Peace be with you,

Deacon Lindsay

# St. Matthew Evangelical Lutheran Church

## Statement of Activity

May 2024

	TOTAL	
	MAY 2024	JAN - MAY, 2024 (YTD)
<b>Revenue</b>		
44000 Offerings	24,535.96	148,059.99
44200 Temp Restricted Offerings	65,863.97	77,734.97
<b>Total Revenue</b>	<b>\$90,399.93</b>	<b>\$225,794.96</b>
<b>GROSS PROFIT</b>	<b>\$90,399.93</b>	<b>\$225,794.96</b>
<b>Expenditures</b>		
51000 Benevolence		45.00
51010 ELCA - Mission Support	1,492.00	7,904.00
51015 ELCA - World Hunger		519.02
51080 ELCA - LOMO		1,000.00
51110 Operation Homes	1,000.00	1,000.00
<b>Total 51000 Benevolence</b>	<b>2,492.00</b>	<b>10,468.02</b>
52150 Pastor Steve Mahaffey		
52151 Compensation		
52152 Salary	5,516.66	27,583.30
52153 Housing Allowance	2,000.00	10,000.00
52156 Social Security	575.00	2,875.00
<b>Total 52151 Compensation</b>	<b>8,091.66</b>	<b>40,458.30</b>
52155 Benefits		
52157 Retirement & Medical	3,199.92	15,999.60
52158 Continuing Education		512.90
52160 Car/Business Expense	318.63	1,557.12
<b>Total 52155 Benefits</b>	<b>3,518.55</b>	<b>18,069.62</b>
<b>Total 52150 Pastor Steve Mahaffey</b>	<b>11,610.21</b>	<b>58,527.92</b>
52200 Deacon		
52210 Compensation		
52211 Salary	6,516.66	32,583.30
<b>Total 52210 Compensation</b>	<b>6,516.66</b>	<b>32,583.30</b>
52220 Benefits		
52212 Car/Business Expenses		740.72
52221 Retirement and Medical	1,500.17	7,500.85
52223 Continuing Education		1,154.14
<b>Total 52220 Benefits</b>	<b>1,500.17</b>	<b>9,395.71</b>
<b>Total 52200 Deacon</b>	<b>8,016.83</b>	<b>41,979.01</b>
52350 Pastor Substitute		289.00

# St. Matthew Evangelical Lutheran Church

## Statement of Activity

May 2024

	TOTAL	
	MAY 2024	JAN - MAY, 2024 (YTD)
52400 Pastoral Admin. Assistant		
52410 Compensation		
52411 Salary	2,824.50	13,765.50
<b>Total 52410 Compensation</b>	<b>2,824.50</b>	<b>13,765.50</b>
<b>Total 52400 Pastoral Admin. Assistant</b>	<b>2,824.50</b>	<b>13,765.50</b>
52500 Music Personnel		
52510 Organist	1,625.00	8,275.00
52511 Worship Musicians	250.00	950.00
52520 Luther Choir Director	317.36	1,666.14
52530 Kids of the Kingdom Director	165.00	387.75
<b>Total 52500 Music Personnel</b>	<b>2,357.36</b>	<b>11,278.89</b>
52600 Parish Nurse		
52610 Salary	764.58	2,676.03
<b>Total 52600 Parish Nurse</b>	<b>764.58</b>	<b>2,676.03</b>
52700 Nursery Staff	97.80	407.50
52800 Custodian	987.00	5,534.00
52810 Bookkeeper	145.02	882.21
52900 FICA for Non-pastors	983.34	4,851.11
53000 Administration		
53010 Telephone	248.33	1,160.90
53014 Office Supplies	100.17	648.63
53015 ACS Technologies	168.67	838.01
53020 Internet	59.95	299.75
53040 Postage		640.67
53050 Conference Expense	420.00	722.42
53080 Office Equipment	245.90	992.61
53090 Office Eq. Maintenance Agmt.		110.00
53110 Miscellaneous		148.21
53112 Archival Project	254.55	254.55
<b>Total 53000 Administration</b>	<b>1,497.57</b>	<b>5,815.75</b>
53060 Workers Compensation		57.72
53120 Finance		58.00
53122 Stewardship Supplies		213.28
53123 Service Cost/Fees - Intuit/Vanc	279.29	1,872.27
<b>Total 53120 Finance</b>	<b>279.29</b>	<b>2,143.55</b>
53130 Property Management		
53131 Supplies	159.34	530.80
53132 Utilities	903.84	6,016.69
53133 Insurance		9,952.00
53134 Repairs and Maintenance		4,256.50

# St. Matthew Evangelical Lutheran Church

## Statement of Activity

May 2024

	TOTAL	
	MAY 2024	JAN - MAY, 2024 (YTD)
53135 Lawn Care/Snow Removal	287.70	1,877.70
53138 Capital Impr/Depreciation Expen		1,000.00
53140 Grace House	1,250.00	3,063.68
53160 Faith House	126.30	1,441.27
<b>Total 53130 Property Management</b>	<b>2,727.18</b>	<b>28,138.64</b>
54000 Congregational Life Ministry		
54010 Adult Choir Music & Supplies		44.28
54021 Licensing/Annual Subscriptions		1,223.00
54022 Christ in Our Home Booklets		64.00
54040 Altar Guild	64.01	646.01
54060 Flowers (Altar & Memorial)	115.35	700.35
54061 Flowers (Special Occasion - Christmas, Easter)		1,181.28
54070 Outdoor Worship		10.00
54080 Organ Main.		160.00
54120 Health & Wellness		16.76
54160 Adult Sunday School / Bible stu		19.12
<b>Total 54000 Congregational Life Ministry</b>	<b>179.36</b>	<b>4,064.80</b>
55000 Comprehensive Youth Ministry		
55010 Luther Middles (6-8 Youth group)		359.46
55020 Luther League	9,704.15	9,804.15
55070 Sunday School (Pre K-5th)		
55071 Lesson Materials		164.63
<b>Total 55070 Sunday School (Pre K-5th)</b>		<b>164.63</b>
55080 Sunday School (6th - 12th)		
55081 Lesson Materials		51.60
55082 Supplies & Misc.		26.56
<b>Total 55080 Sunday School (6th - 12th)</b>		<b>78.16</b>
55090 Confirmation Ministry/Retreat		282.00
55140 First Communion Ministry/Retrea	66.77	110.50
55160 College Care Packages	110.40	151.49
55170 ELCA Youth Gathering		6,000.00
<b>Total 55000 Comprehensive Youth Ministry</b>	<b>9,881.32</b>	<b>16,950.39</b>
56000 Communication Evang. Ministry		
56030 Ads, Spiritual Messages	53.60	1,267.30
56040 Video Spiritual Production	256.20	256.20
56065 Website	434.73	434.73
<b>Total 56000 Communication Evang. Ministry</b>	<b>744.53</b>	<b>1,958.23</b>
58000 Small Group Ministry		
58030 Socials & Promotional Items		257.67
<b>Total 58000 Small Group Ministry</b>		<b>257.67</b>

# St. Matthew Evangelical Lutheran Church

## Statement of Activity

May 2024

	TOTAL	
	MAY 2024	JAN - MAY, 2024 (YTD)
65600 Payroll Expenses	0.00	0.00
67000 Interest Expense	135.78	713.48
<b>Total Expenditures</b>	<b>\$45,723.67</b>	<b>\$210,759.42</b>
NET OPERATING REVENUE	<b>\$44,676.26</b>	<b>\$15,035.54</b>
Other Revenue		
70100 Interest Income	1,539.53	8,108.17
90000 Released from restrictions	11,477.27	20,832.89
91000 Designated funds carried over	-63,981.97	-71,374.53
92000 Same Year restricted fund usage	-1,882.00	-10,227.24
<b>Total Other Revenue</b>	<b>\$ -52,847.17</b>	<b>\$ -52,660.71</b>
NET OTHER REVENUE	<b>\$ -52,847.17</b>	<b>\$ -52,660.71</b>
NET REVENUE	<b>\$ -8,170.91</b>	<b>\$ -37,625.17</b>

**St. Matthew Evangelical Lutheran Church**  
**Budget vs. Actuals: 2024 Approved Budget - FY24 P&L**  
 January - December 2024

	May 2024				Total			
	Actual	Budget	over Budget	% of Budget	Actual	Budget	over Budget	% of Budget
<b>Revenue</b>								
44000 Offerings	24,535.96	29,166.67	-4,630.71	84.12%	148,059.99	350,000.00	-201,940.01	42.30%
44200 Temp Restricted Offerings	65,863.97		65,863.97		77,734.97	0.00	77,734.97	
<b>Total Revenue</b>	<b>\$ 90,399.93</b>	<b>\$ 29,166.67</b>	<b>\$ 61,233.26</b>	<b>309.94%</b>	<b>\$ 225,794.96</b>	<b>\$ 350,000.00</b>	<b>-\$ 124,205.04</b>	<b>64.51%</b>
<b>Gross Profit</b>	<b>\$ 90,399.93</b>	<b>\$ 29,166.67</b>	<b>\$ 61,233.26</b>	<b>309.94%</b>	<b>\$ 225,794.96</b>	<b>\$ 350,000.00</b>	<b>-\$ 124,205.04</b>	<b>64.51%</b>
<b>Expenditures</b>								
51000 Benevolence			0.00		45.00	0.00	45.00	
51010 ELCA - Mission Support	1,492.00	1,458.33	33.67	102.31%	7,904.00	17,500.00	-9,596.00	45.17%
51015 ELCA - World Hunger			0.00		519.02	0.00	519.02	
51080 ELCA - LOMO		83.33	-83.33	0.00%	1,000.00	1,000.00	0.00	100.00%
51101 Feeding Medina County		83.33	-83.33	0.00%	0.00	1,000.00	-1,000.00	0.00%
51102 Cups Cafe		83.33	-83.33	0.00%	0.00	1,000.00	-1,000.00	0.00%
51110 Operation Homes	1,000.00	83.33	916.67	1200.05%	1,000.00	1,000.00	0.00	100.00%
<b>Total 51000 Benevolence</b>	<b>\$ 2,492.00</b>	<b>\$ 1,791.65</b>	<b>\$ 700.35</b>	<b>139.09%</b>	<b>\$ 10,468.02</b>	<b>\$ 21,500.00</b>	<b>-\$ 11,031.98</b>	<b>48.69%</b>
52150 Pastor Steve Mahaffey			0.00		0.00	0.00	0.00	
52151 Compensation			0.00		0.00	0.00	0.00	
52152 Salary	5,516.66	5,516.67	-0.01	100.00%	27,583.30	66,200.00	-38,616.70	41.67%
52153 Housing Allowance	2,000.00	2,000.00	0.00	100.00%	10,000.00	24,000.00	-14,000.00	41.67%
52156 Social Security	575.00	575.00	0.00	100.00%	2,875.00	6,900.00	-4,025.00	41.67%
<b>Total 52151 Compensation</b>	<b>\$ 8,091.66</b>	<b>\$ 8,091.67</b>	<b>-\$ 0.01</b>	<b>100.00%</b>	<b>\$ 40,458.30</b>	<b>\$ 97,100.00</b>	<b>-\$ 56,641.70</b>	<b>41.67%</b>
52155 Benefits			0.00		0.00	0.00	0.00	
52157 Retirement & Medical	3,199.92	3,199.92	0.00	100.00%	15,999.60	38,399.00	-22,399.40	41.67%
52158 Continuing Education		83.33	-83.33	0.00%	512.90	1,000.00	-487.10	51.29%
52160 Car/Business Expense	318.63	391.67	-73.04	81.35%	2,025.07	4,700.00	-2,674.93	43.09%
<b>Total 52155 Benefits</b>	<b>\$ 3,518.55</b>	<b>\$ 3,674.92</b>	<b>-\$ 156.37</b>	<b>95.74%</b>	<b>\$ 18,537.57</b>	<b>\$ 44,099.00</b>	<b>-\$ 25,561.43</b>	<b>42.04%</b>
<b>Total 52150 Pastor Steve Mahaffey</b>	<b>\$ 11,610.21</b>	<b>\$ 11,766.59</b>	<b>-\$ 156.38</b>	<b>98.67%</b>	<b>\$ 58,995.87</b>	<b>\$ 141,199.00</b>	<b>-\$ 82,203.13</b>	<b>41.78%</b>
52200 Deacon			0.00		0.00	0.00	0.00	
52210 Compensation			0.00		0.00	0.00	0.00	
52211 Salary	6,516.66	6,516.67	-0.01	100.00%	32,583.30	78,200.00	-45,616.70	41.67%
<b>Total 52210 Compensation</b>	<b>\$ 6,516.66</b>	<b>\$ 6,516.67</b>	<b>-\$ 0.01</b>	<b>100.00%</b>	<b>\$ 32,583.30</b>	<b>\$ 78,200.00</b>	<b>-\$ 45,616.70</b>	<b>41.67%</b>
52220 Benefits			0.00		0.00	0.00	0.00	
52212 Car/Business Expenses		320.83	-320.83	0.00%	740.72	3,850.00	-3,109.28	19.24%
52221 Retirement and Medical	1,500.17	1,500.17	0.00	100.00%	7,500.85	18,002.00	-10,501.15	41.67%
52223 Continuing Education		83.33	-83.33	0.00%	1,154.14	1,000.00	154.14	115.41%
<b>Total 52220 Benefits</b>	<b>\$ 1,500.17</b>	<b>\$ 1,904.33</b>	<b>-\$ 404.16</b>	<b>78.78%</b>	<b>\$ 9,395.71</b>	<b>\$ 22,852.00</b>	<b>-\$ 13,456.29</b>	<b>41.12%</b>
<b>Total 52200 Deacon</b>	<b>\$ 8,016.83</b>	<b>\$ 8,421.00</b>	<b>-\$ 404.17</b>	<b>95.20%</b>	<b>\$ 41,979.01</b>	<b>\$ 101,052.00</b>	<b>-\$ 59,072.99</b>	<b>41.54%</b>
52350 Pastor Substitute		166.67	-166.67	0.00%	289.00	2,000.00	-1,711.00	14.45%
52400 Pastoral Admin. Assistant			0.00		0.00	0.00	0.00	
52410 Compensation			0.00		0.00	0.00	0.00	
52411 Salary	2,824.50	2,916.67	-92.17	96.84%	13,765.50	35,000.00	-21,234.50	39.33%
<b>Total 52410 Compensation</b>	<b>\$ 2,824.50</b>	<b>\$ 2,916.67</b>	<b>-\$ 92.17</b>	<b>96.84%</b>	<b>\$ 13,765.50</b>	<b>\$ 35,000.00</b>	<b>-\$ 21,234.50</b>	<b>39.33%</b>
<b>Total 52400 Pastoral Admin. Assistant</b>	<b>\$ 2,824.50</b>	<b>\$ 2,916.67</b>	<b>-\$ 92.17</b>	<b>96.84%</b>	<b>\$ 13,765.50</b>	<b>\$ 35,000.00</b>	<b>-\$ 21,234.50</b>	<b>39.33%</b>
52500 Music Personnel			0.00		0.00	0.00	0.00	
52510 Organist	1,625.00	1,247.92	377.08	130.22%	8,275.00	14,975.00	-6,700.00	55.26%
52511 Worship Musicians	250.00	370.83	-120.83	67.42%	1,150.00	4,450.00	-3,300.00	25.84%
52520 Luther Choir Director	317.36	291.67	25.69	108.81%	1,666.14	3,500.00	-1,833.86	47.60%
52530 Kids of the Kingdom Director	165.00	100.00	65.00	165.00%	387.75	1,200.00	-812.25	32.31%
<b>Total 52500 Music Personnel</b>	<b>\$ 2,357.36</b>	<b>\$ 2,010.42</b>	<b>\$ 346.94</b>	<b>117.26%</b>	<b>\$ 11,478.89</b>	<b>\$ 24,125.00</b>	<b>-\$ 12,646.11</b>	<b>47.58%</b>
52600 Parish Nurse			0.00		0.00	0.00	0.00	
52610 Salary	764.58	764.58	0.00	100.00%	2,676.03	9,175.00	-6,498.97	29.17%
52620 Mileage Reimbursement		29.17	-29.17	0.00%	0.00	350.00	-350.00	0.00%

Total 52600 Parish Nurse	\$ 764.58	\$ 793.75	-\$ 29.17	96.33%	\$ 2,676.03	\$ 9,525.00	-\$ 6,848.97	28.09%
52700 Nursery Staff	97.80	158.33	-60.53	61.77%	407.50	1,900.00	-1,492.50	21.45%
52800 Custodian	987.00	1,433.33	-446.33	68.86%	5,534.00	17,200.00	-11,666.00	32.17%
52810 Bookkeeper	145.02	191.67	-46.65	75.66%	882.21	2,300.00	-1,417.79	38.36%
52900 FICA for Non-pastors	983.34	1,000.00	-16.66	98.33%	4,851.11	12,000.00	-7,148.89	40.43%
53000 Administration			0.00		0.00	0.00	0.00	
53010 Telephone	248.33	250.00	-1.67	99.33%	1,409.23	3,000.00	-1,590.77	46.97%
53014 Office Supplies	100.17	208.33	-108.16	48.08%	742.57	2,500.00	-1,757.43	29.70%
53015 ACS Technologies	168.67	160.00	8.67	105.42%	838.01	1,920.00	-1,081.99	43.65%
53020 Internet	59.95	83.33	-23.38	71.94%	299.75	1,000.00	-700.25	29.98%
53040 Postage		83.33	-83.33	0.00%	640.67	1,000.00	-359.33	64.07%
53041 Postage - Communication Evangelism		41.67	-41.67	0.00%	0.00	500.00	-500.00	0.00%
53042 Postage - Comprehensive Youth		41.67	-41.67	0.00%	0.00	500.00	-500.00	0.00%
53043 Postage - Congregational Life		41.67	-41.67	0.00%	0.00	500.00	-500.00	0.00%
Total 53040 Postage	\$ 0.00	\$ 208.34	-\$ 208.34	0.00%	\$ 640.67	\$ 2,500.00	-\$ 1,859.33	25.63%
53050 Conference Expense	420.00	100.00	320.00	420.00%	722.42	1,200.00	-477.58	60.20%
53080 Office Equipment	245.90		245.90		1,159.54	0.00	1,159.54	
53090 Office Eq. Maintenance Agmt.		166.67	-166.67	0.00%	110.00	2,000.00	-1,890.00	5.50%
53100 Leased Office Equipment		166.67	-166.67	0.00%	0.00	2,000.00	-2,000.00	0.00%
53110 Miscellaneous		29.17	-29.17	0.00%	148.21	350.00	-201.79	42.35%
53111 Personnel Expenses		68.75	-68.75	0.00%	0.00	825.00	-825.00	0.00%
53112 Archival Project	254.55	41.67	212.88	610.87%	254.55	500.00	-245.45	50.91%
Total 53000 Administration	\$ 1,497.57	\$ 1,482.93	\$ 14.64	100.99%	\$ 6,324.95	\$ 17,795.00	-\$ 11,470.05	35.54%
53016 Bank charges		25.00	-25.00	0.00%	0.00	300.00	-300.00	0.00%
53060 Workers Compensation		83.33	-83.33	0.00%	152.68	1,000.00	-847.32	15.27%
53120 Finance			0.00		58.00	0.00	58.00	
53121 Financial Audit		8.33	-8.33	0.00%	0.00	100.00	-100.00	0.00%
53122 Stewardship Supplies		62.50	-62.50	0.00%	213.28	750.00	-536.72	28.44%
53123 Service Cost/Fees - Intuit/Vanc	279.29	291.67	-12.38	95.76%	1,953.35	3,500.00	-1,546.65	55.81%
Total 53120 Finance	\$ 279.29	\$ 362.50	-\$ 83.21	77.05%	\$ 2,224.63	\$ 4,350.00	-\$ 2,125.37	51.14%
53130 Property Management			0.00		0.00	0.00	0.00	
53131 Supplies	159.34	150.00	9.34	106.23%	530.80	1,800.00	-1,269.20	29.49%
53132 Utilities	903.84	1,250.00	-346.16	72.31%	6,090.01	15,000.00	-8,909.99	40.60%
53133 Insurance		916.67	-916.67	0.00%	9,952.00	11,000.00	-1,048.00	90.47%
53134 Repairs and Maintenance		583.33	-583.33	0.00%	4,426.23	7,000.00	-2,573.77	63.23%
53135 Lawn Care/Snow Removal	287.70	416.67	-128.97	69.05%	1,877.70	5,000.00	-3,122.30	37.55%
53138 Capital Impr/Depreciation Expen		2,500.00	-2,500.00	0.00%	1,000.00	30,000.00	-29,000.00	3.33%
53140 Grace House	1,250.00	291.67	958.33	428.57%	3,659.18	3,500.00	159.18	104.55%
53160 Faith House	126.30	291.67	-165.37	43.30%	1,563.66	3,500.00	-1,936.34	44.68%
Total 53130 Property Management	\$ 2,727.18	\$ 6,400.01	-\$ 3,672.83	42.61%	\$ 29,099.58	\$ 76,800.00	-\$ 47,700.42	37.89%
54000 Congregational Life Ministry			0.00		0.00	0.00	0.00	
54010 Adult Choir Music & Supplies		25.00	-25.00	0.00%	44.28	300.00	-255.72	14.76%
54011 Kids' Choir/Music		4.17	-4.17	0.00%	0.00	50.00	-50.00	0.00%
54013 Praise Team/Music		4.17	-4.17	0.00%	0.00	50.00	-50.00	0.00%
54020 Special Bulletins (Wedding/Funeral)		16.67	-16.67	0.00%	0.00	200.00	-200.00	0.00%
54021 Licensing/Annual Subscriptions		105.83	-105.83	0.00%	1,223.00	1,270.00	-47.00	96.30%
54022 Christ in Our Home Booklets		14.58	-14.58	0.00%	128.00	175.00	-47.00	73.14%
54023 Special Bulletins (Wedding, funeral, etc) (deleted)		0.00	0.00		0.00	0.00	0.00	
54040 Altar Guild	64.01	150.00	-85.99	42.67%	646.01	1,800.00	-1,153.99	35.89%
54060 Flowers (Altar & Memorial)	115.35	187.50	-72.15	61.52%	700.35	2,250.00	-1,549.65	31.13%
54061 Flowers (Special Occasion - Christmas, Easter)		129.17	-129.17	0.00%	1,181.28	1,550.00	-368.72	76.21%
54070 Outdoor Worship		0.83	-0.83	0.00%	10.00	10.00	0.00	100.00%
54080 Organ Main.		66.67	-66.67	0.00%	160.00	800.00	-640.00	20.00%
54110 Care Connection Ministry		14.58	-14.58	0.00%	0.00	175.00	-175.00	0.00%
54120 Health & Wellness		8.33	-8.33	0.00%	16.76	100.00	-83.24	16.76%
54130 New Member Receptions		16.67	-16.67	0.00%	0.00	200.00	-200.00	0.00%
54140 Special Events, Advent Dinners, etc.		16.67	-16.67	0.00%	0.00	200.00	-200.00	0.00%
54160 Adult Sunday School / Bible stu		8.33	-8.33	0.00%	19.12	100.00	-80.88	19.12%



Total 54000 Congregational Life Ministry	\$	179.36	\$	769.17	-\$	589.81	23.32%	\$	4,128.80	\$	9,230.00	-\$	5,101.20	44.73%
55000 Comprehensive Youth Ministry						0.00			0.00		0.00		0.00	
55010 Luther Middles (6-8 Youth group)				25.00		-25.00	0.00%		359.46		300.00		59.46	119.82%
55020 Luther League		9,704.15				9,704.15			9,804.15		0.00		9,804.15	
55030 Conv, Retreats, Workshops, Adul				8.33		-8.33	0.00%		0.00		100.00		-100.00	0.00%
55060 Luther Littles (PK-5 youth grou				12.50		-12.50	0.00%		0.00		150.00		-150.00	0.00%
55070 Sunday School (Pre K-5th)						0.00			0.00		0.00		0.00	
55071 Lesson Materials				83.33		-83.33	0.00%		164.63		1,000.00		-835.37	16.46%
55072 Supplies and Misc.				41.67		-41.67	0.00%		0.00		500.00		-500.00	0.00%
55073 Christmas Expense				4.17		-4.17	0.00%		0.00		50.00		-50.00	0.00%
Total 55070 Sunday School (Pre K-5th)	\$	0.00	\$	129.17	-\$	129.17	0.00%	\$	164.63	\$	1,550.00	-\$	1,385.37	10.62%
55080 Sunday School (6th - 12th)						0.00			0.00		0.00		0.00	
55081 Lesson Materials				45.83		-45.83	0.00%		51.60		550.00		-498.40	9.38%
55082 Supplies & Misc.				8.33		-8.33	0.00%		26.56		100.00		-73.44	26.56%
55083 Graduation Gifts/Reception				8.33		-8.33	0.00%		0.00		100.00		-100.00	0.00%
Total 55080 Sunday School (6th - 12th)	\$	0.00	\$	62.49	-\$	62.49	0.00%	\$	78.16	\$	750.00	-\$	671.84	10.42%
55090 Confirmation Ministry/Retreat				83.33		-83.33	0.00%		282.00		1,000.00		-718.00	28.20%
55100 Vacation Bible School				41.67		-41.67	0.00%		0.00		500.00		-500.00	0.00%
55130 Lutheran College Scholarship (ELCA college)				41.67		-41.67	0.00%		0.00		500.00		-500.00	0.00%
55140 First Communion Ministry/Retrea		66.77		25.00		41.77	267.08%		110.50		300.00		-189.50	36.83%
55160 College Care Packages		110.40		25.00		85.40	441.60%		151.49		300.00		-148.51	50.50%
55170 ELCA Youth Gathering				500.00		-500.00	0.00%		6,000.00		6,000.00		0.00	100.00%
55180 Rally Day				12.50		-12.50	0.00%		0.00		150.00		-150.00	0.00%
Total 55000 Comprehensive Youth Ministry	\$	9,881.32	\$	966.66	\$	8,914.66	1022.21%	\$	16,950.39	\$	11,600.00	\$	5,350.39	146.12%
56000 Communication Evang. Ministry						0.00			0.00		0.00		0.00	
56010 Materials and Supplies				6.25		-6.25	0.00%		0.00		75.00		-75.00	0.00%
56030 Ads, Spiritual Messages		53.60		135.42		-81.82	39.58%		1,267.30		1,625.00		-357.70	77.99%
56040 Video Spiritual Production		256.20		29.17		227.03	878.30%		256.20		350.00		-93.80	73.20%
56060 Evangelism Outreach				175.00		-175.00	0.00%		0.00		2,100.00		-2,100.00	0.00%
56065 Website		434.73		54.17		380.56	802.53%		434.73		650.00		-215.27	66.88%
Total 56000 Communication Evang. Ministry	\$	744.53	\$	400.01	\$	344.52	186.13%	\$	1,958.23	\$	4,800.00	-\$	2,841.77	40.80%
57000 Social Concerns Ministry						0.00			0.00		0.00		0.00	
51060 God's Work Our Hands				41.67		-41.67	0.00%		0.00		500.00		-500.00	0.00%
57300 Grief Booklets				10.42		-10.42	0.00%		0.00		125.00		-125.00	0.00%
Total 57000 Social Concerns Ministry	\$	0.00	\$	52.09	-\$	52.09	0.00%	\$	0.00	\$	625.00	-\$	625.00	0.00%
58000 Small Group Ministry						0.00			0.00		0.00		0.00	
58010 Senior Happy Hour				25.00		-25.00	0.00%		0.00		300.00		-300.00	0.00%
58020 Books and Video Series				25.00		-25.00	0.00%		0.00		300.00		-300.00	0.00%
58030 Socials & Promotional Items				58.33		-58.33	0.00%		257.67		700.00		-442.33	36.81%
Total 58000 Small Group Ministry	\$	0.00	\$	108.33	-\$	108.33	0.00%	\$	257.67	\$	1,300.00	-\$	1,042.33	19.82%
65600 Payroll Expenses		0.00				0.00			0.00		0.00		0.00	
67000 Interest Expense		135.78				135.78			851.21		0.00		851.21	
Total Expenditures	\$	45,723.67	\$	41,300.11	\$	4,423.56	110.71%	\$	213,275.28	\$	495,601.00	-\$	282,325.72	43.03%
Net Operating Revenue	\$	44,676.26	-\$	12,133.44	\$	56,809.70	-368.21%	\$	12,519.68	-\$	145,601.00	\$	158,120.68	-8.60%
Other Revenue														
70100 Interest Income		1,539.53				1,539.53			8,108.17		0.00		8,108.17	
90000 Released from restrictions		11,477.27				11,477.27			20,832.89		0.00		20,832.89	
91000 Designated funds carried over		-63,981.97				-63,981.97			-71,374.53		0.00		-71,374.53	
92000 Same Year restricted fund usage		-1,882.00				-1,882.00			-10,227.24		0.00		-10,227.24	
Total Other Revenue	-\$	52,847.17	\$	0.00	-\$	52,847.17		-\$	52,660.71	\$	0.00	-\$	52,660.71	
Net Other Revenue	-\$	52,847.17	\$	0.00	-\$	52,847.17		-\$	52,660.71	\$	0.00	-\$	52,660.71	
Net Revenue	-\$	8,170.91	-\$	12,133.44	\$	3,962.53	67.34%	-\$	40,141.03	-\$	145,601.00	\$	105,459.97	27.57%

# St. Matthew Evangelical Lutheran Church

## Statement of Financial Position

As of May 31, 2024

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
11100 General Checking - Huntington 1	79,472.16
11400 Endowment - Hunt 07664529755	20,648.23
11500 CD 07664481217 - PPP Fund	105,582.55
11700 CD 07664481220 - PPP Fund	105,582.55
11800 Restricted Savings - Huntington	364,469.90
<b>Total Bank Accounts</b>	<b>\$675,755.39</b>
<b>Total Current Assets</b>	<b>\$675,755.39</b>
Fixed Assets	
14100 400 N. Broadway	887,790.00
14200 Grace House 229 Pearl	136,180.00
14210 Grace Roof Improvements	7,540.00
14211 Accu Depreciation Grace Roof	-1,736.60
<b>Total 14210 Grace Roof Improvements</b>	<b>5,803.40</b>
<b>Total 14200 Grace House 229 Pearl</b>	<b>141,983.40</b>
14400 432 N Broadway Street	101,980.00
<b>Total Fixed Assets</b>	<b>\$1,131,753.40</b>
<b>TOTAL ASSETS</b>	<b>\$1,807,508.79</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Long-Term Liabilities	
24200 Mission Investment Fund	34,135.74
<b>Total Long-Term Liabilities</b>	<b>\$34,135.74</b>
<b>Total Liabilities</b>	<b>\$34,135.74</b>
Equity	
30001 Unrestricted Net Assets	637,550.00
32000 Retained Earnings	578,901.59
33000 Restricted Savings Account	0.00
33040 Promise Place Proceed Fund - PPP Fund	412,410.19
33100 Property Management Maintenance	0.00
33080 Church Landscaping	0.00
33503 Naming Trees Memorial	81.93
33605 Art Reidel	158.45
<b>Total 33080 Church Landscaping</b>	<b>240.38</b>
33090 Capital Improvement	18,580.47
33091 Interior Remodel Fund	18,765.13
<b>Total 33090 Capital Improvement</b>	<b>37,345.60</b>

# St. Matthew Evangelical Lutheran Church

## Statement of Financial Position

As of May 31, 2024

	TOTAL
<b>Total 33100 Property Management Maintenance</b>	<b>37,585.98</b>
33200 Congregational Life	0.00
33130 Altar Guild	1,180.00
33131 Acolyte Robes	636.55
33132 Flowers	324.42
33203 Drama & Music Account	2,735.51
33204 Stephen Ministry Fund	2,175.16
33211 Women of the Church	4,127.11
33525 Harry Klein - Library	167.44
<b>Total 33200 Congregational Life</b>	<b>11,346.19</b>
33400 Communication Evangelism	
33450 Audio / Video Technology	1,456.70
<b>Total 33400 Communication Evangelism</b>	<b>1,456.70</b>
33500 Memorial	108,110.38
33800 Social Concerns Ministry	3,475.17
33030 LDR - St. Matthew Disaster Resp	1,250.39
<b>Total 33800 Social Concerns Ministry</b>	<b>4,725.56</b>
<b>Total 33000 Restricted Savings Account</b>	<b>575,635.00</b>
34000 Endowment	20,648.23
Opening Bal Equity	-1,736.60
Net Revenue	-37,625.17
<b>Total Equity</b>	<b>\$1,773,373.05</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$1,807,508.79</b>

## 7 May 2024 Worship Team Meeting Minutes

Present- Pastor Steve, Deacon Lindsay, Kristin, Rachel, Melody, Sandy, Brian (online), Cindy (phone)

Opening Prayer, Kristin

Approval of minutes from April by Deacon Lindsay, Sandy seconded

Wedding Policy is updated and approved.

### Reports/updates from rest of the team:

**Rachel-** Kids of the Kingdom-2 singers will sing on June 2nd to kick off the break of summer. Rachel has the name of an organist who may be interested in serving as a guest when needed. She will share that name with Cindy.

**Nancy-** Choir- not present

**Sandy-** Altar guild and Lay servants still needing to fill open slots. Link in weekly shoutout, FB and emails are going out. We did have new readers and then it seemed they were no longer reading. Question why that was. No definite answer. Reaching out to those readers is a suggestion to have them back at reading.

**Brian-** Video team. Brian has asked Deb to let him know when special events are happening so the video team can make arrangements for recording at the 11. There will be a baptism on May 19th at 11. He was not aware.

**Cindy-** joined in for phone call to share organ information.

**Pastor Steve-** Shared information about the Leadership Handbook. This will allow for an easier transition from leader to leader. Transparency.

**Deacon Lindsay-** As of 5/7, we have 14 signed up for VBS and 8 volunteers.

## May

- **Sunday 5 NTF** Cindy out. Paul Watkins guest organist.
- **Sunday 12 Praise** Mother's Day The high school youth will lead the service. High Schoolers singing 2 songs. Practicing tonight. Recognizing 3 seniors.
- **Sunday 19 ELW** Setting 4 Pentecost Last day of Sunday School. Choir at early. Baptism at 11.
- **Sunday 26 ELW** Setting 4 Cindy out. Choir at both services. Last day for choir. Will resume in September.

## June One service 9:30

- **Sunday 2 NTF.** Kids of the Kingdom will sing to kick off the summer. Singing Blessed by the Rock.
- **Sunday 9 ELW**
- **Sunday 16 Praise**
- **Sunday 23** Cindy out. Sub needed.
- Monday 24-28 VBS. On the last day of VBS, kids will showcase their songs for families.
- **Sunday 30-** Recording of the last day showcase will be shared during worship.

**July One service 9:30**

- **Sunday 7 NTF**
- **Sundy 14 Praise.** Send off for kids attending the Gathering.
- Tuesday 15 - Saturday 20 ELCA Gathering
- **Sunday 21** Cindy out, Jane is guest organist.
- **Sunday 28**

**August One service 9:30**

- **Sunday 4 NTF**
- **Sunday 11 Praise**
- **Sunday 18** Back to School Blessing. Sharing of ELCA Gathering experiences. Cindy out. Jane is guest organist.
- Monday 19 1st Day of School
- **Sunday 25** Outdoor Worship at Buckeye Woods. Park is reserved from 9-1 Melody will contact Fun Fellowship about planning a potluck to follow the service.

**September Back to 2 services, 8:30 and 11.**

- **Sunday 1 NTF**
- **Sunday 8** Rally Sunday/SS Teacher Installation
- **Sunday 15** Cindy out. Jane is guest organist.
- **Sunday 22 Praise**
- **Sunday 29**

**Organ Updates-**

Our organ is still functioning. Not dead. There are many options and we need to explore all. A study focus group for organ repair/replacement is needed. What does our organ do for us? How do we want the organ to serve us? Kristin and Rachel will gather a team of trained and untrained ears. Susie Sierbert will be asked.

Quotes and updates- Disappointed in James from Leek. Feeling pressured to give the ok. Back pedaled with quote and team who met with him do not feel comfortable. Worship team gave vote to move them to bottom of list. Two service visits per year cost is \$1500.

We have still not seen the exact quote from Holkamp, but they did say that it would take some time.

Schontz was very impressive. They were gentle, patient and took care and time when meeting with Cindy and Pastor Steve. A two service visit a year cost is \$2016. They explained that organs are like boxes of crayons. The top organ is a box of 64. They have everything. Our organ is a box of 2. It was not intended to be a slam, but rather an honest reality of what we are working with. This is appreciated. Our intent with a focus group is to analyze what we have and what we want. Do we want to stay with what we have? Do we replace with an electronic organ that can hold pre recordings? Are there churches around us who have different styles of organs?

Reminder to all to share information with the HUB- Pastor Steve, Deacon Lindsay and Deb.  
Updates to the organ focus group will be shared as we move through the next months.

Closing prayer

Upcoming Meetings

July 9, 5:30

September 3, 5:30

Evangelism and Communication  
Minutes  
June 10, 2024

Present: Carol Elkins, Melody Costello, Stephanie Hess, Owen Blakslee, Deacon Lindsay  
Zoom: Brian Harris, Bobby Forsythe, Jim Woodard, Beth Johnson

Carol Opened the meeting at 5:15 p.m. with a devotion about Andrew bringing people to Jesus. *It is not what we bring, but WHO we give it to. God will bless and use our gifts whether large or small.*

#### OLD BUSINESS

1. The BirthCare collection was made during the month of May. Carol brought two carloads of items to the agency. They were “thrilled beyond words!”
2. “Loads of Love” took place on Sunday, June 9, at North Court Laundry. There were many appreciative clients who were served... enough to deplete our \$363 (+\$9 donated) worth of quarters for washers and dryers, and \$250 Thrivent credit card for drop-off service. We could have used more than 2 volunteers per hour.
3. Ongoing:
  - a. Directory Photos – Stephanie has entered the Cooper family in the directory and took the Maas photo on June 9. Melody will help point out other families (at church) who Stephanie can contact for future picture-taking.
  - b. Inspirational Messages – Carol continues to send inspirational messages to the *Medina Weekly* for publication on the first Thursday of the month.
  - c. Social media – Future discussion needed about having two Facebook pages. Thanks to Bobby for continuing to help update the website.
  - d. “Getting to Know You” – No entries in the Shoutout during the past month. Beth will remove the requirement of having a gmail account to submit information.
  - e. Newspapers – “Loads of Love” (LOL) article published in *Medina Weekly* and *Gazette* during the week of June 2. *MedinaCountyEvents.com* had 161 hits on LOL.
  - f. Audio Visual – Five video techs doing a great job on the worship services. Owen does the editing and publishing onto VIMEO.
  - g. “In the Bag” – The next Ladies Night Out will be in August. Flyer topic can be the start of the new Sunday School season.
  - h. Council – Jim will represent our team, regarding our New Business discussion at next week’s Council meeting.

#### NEW BUSINESS

1. Social media and Website Policies need to be updated.
  - a. Website Policy (Approved March 3, 2021) – Revisions needed regarding responsibilities of Webmaster and Office Administrator, and Advisory Group(?)

- b. Social Media Policy (Approved May 20, 2021) – Revisions needed to the language referring to our own processes for rostered leaders, staff and lay leaders
  - c. Social Media Policy – Addition of procedure/ process on what is getting shared, who is responsible to post the information, and the timing of dissemination. Develop a flow chart for communication to be shared with the congregation and/or community.
2. Pastor Steve and Deacon Lindsay will ask Jen Knaggs to add policy updates to the June 18 council agenda. Once approved, the 2021 policies can be opened for updates.
3. An E&C sub-committee will meet on Thursday, June 27 at 5:15 to begin the update process. Beth will ask Deb to add the meeting to the church calendar.

FUTURE EVENTS (tabled for now)

1. Fall Drive-Through Food Drive
4. Christmas Outreach to Homeless

ADJOURNMENT at 6:15 p.m.

Beth Johnson, Note-taker

Future Devotion/ Prayer schedule: July 8 – Beth; August 12 – Owen